

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2018
 Current Dates: 9/1/2018 - 9/30/2018
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,399.70	\$3,233.88	1	16,174.20	\$8,779.03	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	3,057.80	\$30,894.78	10	77,049.30	\$118,876.42	75	\$179,856.14	66.10%
Residential Home Energy Services - RCS	0.00	\$1,320.00	8	0.00	\$18,205.00	64	\$23,103.67	78.80%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	474.00	\$304.00	1	3,545.00	\$2,308.00	7	\$0.00	0.00%
Residential Consumer Products	1,355.00	\$215.00	5	12,392.00	\$3,705.00	19	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$3,957.46	6	\$0.00	0.00%
Res Subtotal	9,286.50	\$36,002.66	26.00	109,160.50	\$155,830.91	175	\$202,959.81	
Res % of Total	17.63%	75.64%	83.87%	56.68%	81.57%	90.67%	61.08%	
Low-Income Single Family Retrofit	3,071.20	\$2,568.47	3	11,471.40	\$11,810.48	7	\$35,637.98	33.14%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,071.20	\$2,568.47	3.00	11,471.40	\$11,810.48	7	\$35,637.98	
LI % of Total	5.83%	5.40%	9.68%	5.96%	6.18%	3.63%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$441.00	1	0.00	\$441.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	40,330.84	\$8,583.34	1	40,952.38	\$8,766.67	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,474.78	\$3,225.48	2	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	23,800.48	\$10,540.65	5	\$69,233.37	15.22%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	4,728.00	\$420.00	1	\$0.00	0.00%
C&I Subtotal	40,330.84	\$9,024.34	2.00	71,955.64	\$23,393.80	11	\$93,704.64	
C&I % of Total	76.55%	18.96%	6.45%	37.36%	12.25%	5.70%	28.20%	
Total	52,688.54	\$47,595.47	31	192,587.54	\$191,035.19	193	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.